

# Public School Funding The Florida Education Finance Program (FEFP) Fiscal Year 2017-2018

SPB 2500 March 30, 2017



## THE FLORIDA SENATE

### **COMMITTEE ON APPROPRIATIONS**

**Location** 201 The Capitol

### Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850) 487-5140

Senator Jack Latvala, *Chair* Senator Anitere Flores, *Vice Chair* 

Professional Staff: Mike Hansen, Staff Director

Senate's Website: www.flsenate.gov

# **MEMORANDUM**

**To:** Debbie Brown, Secretary

From: Senator Jack Latvala

**Appropriations Committee** 

**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)

**Date:** March 30, 2017

For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated March 30, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

# 2017-2018 FEFP - SPB 2500, MARCH 30, 2017 Public Schools Funding Summary, Comparison with 2016-2017 Total All Districts

Calculation   SPB   Percentage   Pitference   Pitferenc		2016-2017	2017-2018		
Section   Components   Compon		3rd	SPB	<b>-</b>	Percentage
Major EFEP Formula Components					
Drivelighted FTE	Major FFFD Formula Commonata	-1-	-2-	-3-	-4-
Verighted FTE   3,033,279.31   3,075,411.04   42,131.73   1.39%		2 900 000 16	2 927 277 46	27 269 20	0.000/
Required Local Effort Millage	· ·			,	
Required Local Effort Millage	Weighted FTE	3,033,279.31	3,073,411.04	42,131.73	1.39%
Discretionary Millage	School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Discretionary Millage	Required Local Effort Millage	4.638	4.638	0.000	0.00%
Base Student Allocation	Discretionary Millage	0.748	0.748	0.000	0.00%
### FEFP Detail  WFTE x BSA x DCD (Base FEFP)	Total Millage	5.386	5.386	0.000	0.00%
### FEFP Detail  WFTE x BSA x DCD (Base FEFP)					
Vertex BSA x DCD (Base FEFP)	Base Student Allocation	4,160.71	4,294.93	134.22	3.23%
Declining Enrollment Allocation	FEFP Detail				
Sparsity Supplement         \$2,800,000         0         0.00%           State Funded Discretionary Contribution         16,752,259         17,987,510         1,235,251         7.37%           748 Mill Compression         209,805,026         226,428,308         16,623,282         7.92%           Sale Schools         64,456,019         64,456,019         0         0.00%           Supplemental Academic Instruction         706,662,699         746,973,316         40,310,617         5.70%           Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         7,554,044,966         1,078,156,086         22,851,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4,67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5,80%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100,00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100,00%           Fedefarlly-Connected Student Supplement	WFTE x BSA x DCD (Base FEFP)	12,630,068,610	13,220,481,829		4.67%
State Funded Discretionary Contribution   16,752,259   17,987,510   1,235,251   7,37%	<u> </u>	4,177,420	1,304,209	(2,873,211)	-68.78%
Add Mill Compression         209,805,026         226,428,308         16,623,282         7.92%           Safe Schools         64,456,019         64,456,019         0         0.00%           Supplemental Academic Instruction         706,662,699         746,973,316         40,310,617         5.70%           Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,055,304,496         1,078,156,086         22,851,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4,67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           reachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100,00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7,11%		52,800,000	52,800,000	0	0.00%
Safe Schools         64,456,019         64,456,019         0.00%           Supplemental Academic Instruction         706,662,699         746,973,316         40,310,617         5.70%           Reading Instruction Allocation         130,000,000         130,000,000         0.00%         0.00%           ESE Guaranteed Allocation         1,055,304,496         1,078,156,086         22,851,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4,67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0.00%         0.00%           Virtual Education Contribution         41,597,593         0         (14,597,593)         100,00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25.00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         7,605,418,567         8,140,561,301         535,142,734         7.04%           Ne	State Funded Discretionary Contribution	16,752,259	17,987,510		7.37%
Supplemental Academic Instruction         706,662,699         746,973,316         40,310,617         5.70%           Reading Instruction Allocation         130,000,000         130,000,000         0.00%           ESE Guaranteed Allocation         1,055,304,496         1,078,156,086         22,815,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         0         0.00%         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         100,00%           Digital Classroom Sulplies Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100,00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Re	.748 Mill Compression	209,805,026	226,428,308	16,623,282	7.92%
Reading Instruction Allocation         130,000,000         130,000,000         0         0.00%           ESE Guaranteed Allocation         1,055,304,496         1,078,156,086         22,851,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         83,401         7,11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%	Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation         1,055,304,496         1,078,156,086         22,851,590         2.17%           DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100,00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100,00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0	Supplemental Academic Instruction	706,662,699	746,973,316	40,310,617	5.70%
DJJ Supplemental Allocation         7,447,387         7,464,358         16,971         0.23%           Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         22,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0 <td>Reading Instruction Allocation</td> <td>130,000,000</td> <td>130,000,000</td> <td>0</td> <td>0.00%</td>	Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985	ESE Guaranteed Allocation	1,055,304,496	1,078,156,086	22,851,590	2.17%
Transportation         435,164,782         455,507,272         20,342,490         4.67%           Instructional Materials         228,792,422         242,053,499         13,261,077         5.80%           Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25,00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985	DJJ Supplemental Allocation	7,447,387	7,464,358	16,971	0.23%
Instructional Materials   228,792,422   242,053,499   13,261,077   5.80%   Teachers Classroom Supplies Allocation   45,286,750   45,286,750   0   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.000,000   0.00%	Transportation	435,164,782		20,342,490	4.67%
Teachers Classroom Supplies Allocation         45,286,750         45,286,750         0         0.00%           Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25.00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs           Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         12,72,283,473 </td <td>•</td> <td></td> <td></td> <td></td> <td>5.80%</td>	•				5.80%
Virtual Education Contribution         14,597,593         0         (14,597,593)         -100.00%           Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25.00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         1,272,283,473         1,364,693,386	Teachers Classroom Supplies Allocation				0.00%
Digital Classrooms Allocation         80,000,000         60,000,000         (20,000,000)         -25.00%           Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           7,48 Mill Discretionary Local Effort         7,605,418,567         8,		14,597,593	0	(14,597,593)	-100.00%
Federally-Connected Student Supplement         12,136,893         13,000,294         863,401         7.11%           Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473	Digital Classrooms Allocation	·	60,000,000	• • • • • • • • • • • • • • • • • • • •	
Additional Allocation         787,194         0         (787,194)         -100.00%           Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790 </td <td><u> </u></td> <td></td> <td>· ·</td> <td></td> <td></td>	<u> </u>		· ·		
Total FEFP         15,694,239,550         16,361,899,450         667,659,900         4.25%           Less: Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698<					-100.00%
Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         4,033,98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Total FEFP		16,361,899,450	667,659,900	
Net State FEFP Funds         8,088,820,983         8,221,338,149         132,517,166         1.64%           State Categorical Programs         Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         4,033,98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Less: Required Local Effort	7.605.418.567	8.140.561.301	535.142.734	7.04%
State Categorical Programs           Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding           Total Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%					
Discretionary Lottery/School Recognition         134,582,877         134,582,877         0         0.00%           Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%		0,000,020,000	0,221,000,110	102,011,100	1.0170
Class Size Reduction Allocation         3,071,776,008         3,101,730,985         29,954,977         0.98%           Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%		424 502 077	424 502 077	0	0.000/
Total Categorical Funding         3,206,358,885         3,236,313,862         29,954,977         0.93%           Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         Total Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%					
Total State Funding         11,295,179,868         11,457,652,011         162,472,143         1.44%           Local Funding         Total Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%					
Local Funding           Total Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	l otal Categorical Funding	3,206,358,885	3,236,313,862	29,954,977	0.93%
Total Required Local Effort         7,605,418,567         8,140,561,301         535,142,734         7.04%           .748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Total State Funding	11,295,179,868	11,457,652,011	162,472,143	1.44%
.748 Mill Discretionary Local Effort         1,272,283,473         1,364,693,386         92,409,913         7.26%           Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%					
Total Local Funding         8,877,702,040         9,505,254,687         627,552,647         7.07%           Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%			8,140,561,301	535,142,734	
Total Funding         20,172,881,908         20,962,906,698         790,024,790         3.92%           Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%		1,272,283,473	1,364,693,386	92,409,913	
Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Total Local Funding	8,877,702,040	9,505,254,687	627,552,647	7.07%
Total Funds per FTE         7,204.58         7,414.26         209.68         2.91%           State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Total Funding	20,172,881,908	20,962,906,698	790,024,790	3.92%
State Funds per FTE         4,033.98         4,052.40         18.42           Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%	Total Funds per FTE	7,204.58	7,414.26	209.68	2.91%
Local Funds per FTE         3,170.60         3,361.86         191.26           Percent State Funds         55.99%         54.66%		4,033.98	4,052.40	18.42	
		3,170.60	3,361.86	191.26	
Percent Local Funds 44.01% 45.34%	Percent State Funds	55.99%	54.66%	<u> </u>	
	Percent Local Funds	44.01%	45.34%		